

**BEFORE THE BOARD OF SUPERVISORS OF THE  
CHEHALIS RIVER BASIN FLOOD CONTROL ZONE DISTRICT**

**CHEHALIS RIVER BASIN FLOOD CONTROL ZONE DISTRICT  
2025 BUDGET, SUPPLEMENTAL APPROPRIATIONS TO  
MUNIS FUND NO. 65N1**

) **RESOLUTION NO. 25-022**  
)  
)

**WHEREAS**, this matter coming on for hearing pursuant to public notice as provided by law, all members being present and there being no objection, and the same having been published in the Chronicle on November 6, 2025; and

**WHEREAS**, RCW 86.15.140 includes provisions for supplemental budgets reflecting any increased or different expenditures and revenues not noted in the original budget, to be adopted through a duly publicized hearing and a majority vote of the supervisors; and

**WHEREAS**, based on information more current than at the time of the original budget's estimates, an amendment is advisable to conform the financial accounts and records of the district to the actual revenues and expenditures; and

**WHEREAS**, all members of the board of supervisors of the Chehalis River Basin Flood Control Zone District have had reasonable notice of time, place and purpose of this meeting and of the proposed budget amendment;


**NOW THEREFORE, BE IT RESOLVED**, that expenditures in the amount of \$2,750,015 be increased and revenue in the amount of \$2,750,015 be increased. Funds will be placed in the budget within Munis fund no. 65N1 as indicated and distributed in the revenue and expenditure account as outlined in the attached Schedule A. Funds may legally be transferred from one item to another within said budget.

The foregoing resolution was ADOPTED by the Board of Supervisors of the Chehalis River Basin Flood Control Zone District at a special open public meeting this 25 day of November 2025.

APPROVED AS TO FORM:

  
By: Interim District Counsel

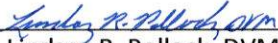
ATTEST:

  
Tammy Martin, Clerk of the Board

BOARD OF SUPERVISORS OF CHEHALIS RIVER  
BASIN FLOOD CONTROL ZONE DISTRICT

  
Scott Brummer, Chair

  
Sean Swope, Vice Chair

  
Lindsey R. Pollock, DVM, Supervisor

**Chehalis River Basin Flood Control Zone District Fund 65N1  
2025 Budget Amendment Schedule A  
Budget Amendment Resolution # 25-022**

	2025 Adopted Budget	Amendment	2025 Revised Budget	DESCRIPTION
<b>Revenue</b>				
<b>.09 Distressed Counties Funding</b>	250,000	(201,904)	48,096	General Project Support funding comes from: .09 funding grants - \$750,000 (old, nearly expended) & \$250,000 (new)
<b>Misc. Revenue (related to .09 Funding)</b>	-	108,335	108,335	Proceeds from sale of Sidorski property, to be remitted to .09 Fund
<b>RCO Engineering</b>	2,454,000	(272,194)	2,181,806	RCO funding agreement Phase 1 - \$5,890,700 total (\$2,454,000 in 2025) Phase 2 signed in Feb 2025 - increase of \$2,453,000
<b>RCO Mitigation</b>	1,320,000	(486,047)	833,953	RCO funding agreement Phase 1 expended in 2024; Phase 2 signed in October 2024 (\$1,319,467 ) is \$533 less than the budget stated.
<b>RCO Management</b>	750,000	(279,175)	470,825	RCO funding agreement Phase 1 - \$1,440,000 total (\$750,000 in 2025) Phase 2 signed in Feb 2025 - increase of \$150,000
<b>Ecology Engineering</b>	-	1,737,500	1,737,500	The Ecology agreements include RCO carryover plus new funding for July 1, 2025 through June 30, 2026. This is the full carryover amount (\$400,000) plus the new funding total (\$2,675,000) divided by 2.
<b>Ecology Mitigation</b>	-	1,301,500	1,301,500	The Ecology agreements include RCO carryover plus new funding for July 1, 2025 through June 30, 2026. This is the full carryover amount (\$100,000) plus the new funding total (\$2,403,000) divided by 2.
<b>Ecology Management</b>	-	842,000	842,000	The Ecology agreements include RCO carryover plus new funding for July 1, 2025 through June 30, 2026. This is the full carryover amount (\$200,000) plus the new funding total (\$1,284,000) divided by 2.
	<b>4,774,000</b>	<b>2,750,015</b>	<b>7,524,015</b>	<b>Total Revenue</b>

## Expenditures

<b>.09 Distressed Counties Funding</b>				
MISC (LEGALS, PROF SVCS)	250,000	(201,904)	48,096	Project Support: Advance Engineering, Mitigation, Administration
<b>Funding Subtotal</b>	<b>250,000</b>	<b>(201,904)</b>	<b>48,096</b>	
<b>Misc. Expenditures (related to .09 Funding)</b>				
MISC (LEGALS, PROF SVCS)	-	108,335	108,335	Remit proceeds of Sidorski property sale to to .09 Fund
<b>Funding Subtotal</b>	<b>-</b>	<b>108,335</b>	<b>108,335</b>	
<b>RCO Engineering</b>				
PROF SVCS-HDR (AMM)	2,454,000	(272,194)	2,181,806	Engineering svcs, Avoidance, Mitigation and Minimization
<b>Funding Subtotal</b>	<b>2,454,000</b>	<b>(272,194)</b>	<b>2,181,806</b>	
<b>RCO Mitigation</b>				
PROF SVCS-KLEINSCHMIDT	1,320,000	(486,047)	833,953	Engineering svcs, Avoidance, Mitigation and Minimization
<b>Funding Subtotal</b>	<b>1,320,000</b>	<b>(486,047)</b>	<b>833,953</b>	
<b>RCO Management</b>				
PROF SVCS-GTHGR / NATIVE LAW	245,000	(162,369)	82,631	Governmental affairs svcs
PROF SVCS-GAFFNEY	50,000	68,635.50	118,636	Professional Attorney Svcs/biological assessment/mitigation plan
PROF SVCS-JOE B WALKER, OTHER	40,000	(31,400)	8,600	Cultural resources
PROF SVCS-ADMINISTRATOR TIME	150,000	(25,322)	124,678	District Administrator's time
PROF SVCS-STAFF TIME	180,000	(144,484)	35,516	Staff time/Project and Contract Mgmt
PROF SVCS-ARMY CORPS	30,000	70,000	100,000	WRDA 214
GENERAL LEGAL SVCS-LEGALS SVCS	50,000	(50,000)	-	General legal services
MISC (LEGALS, ACCTING SVCS)	5,000	(4,236)	764	Ads, year end accounting support
<b>Funding Subtotal</b>	<b>750,000</b>	<b>(279,175)</b>	<b>470,825</b>	
<b>Ecology Engineering</b>				
PROF SVCS-HDR (AMM)		1,737,500	1,737,500	Engineering svcs, Avoidance, Mitigation and Minimization
<b>Funding Subtotal</b>	<b>-</b>	<b>1,737,500</b>	<b>1,737,500</b>	
<b>Ecology Mitigation</b>				
PROF SVCS-KLEINSCHMIDT		1,301,500	1,301,500	Engineering svcs, Avoidance, Mitigation and Minimization
<b>Funding Subtotal</b>	<b>-</b>	<b>1,301,500</b>	<b>1,301,500</b>	
<b>Ecology Management</b>				
MISC-(CARRYOVER)		200,000	200,000	
PROF SVCS-GTHGR / NATIVE LAW		105,000	105,000	Governmental affairs svcs
PROF SVCS-GAFFNEY		140,000	140,000	Professional Attorney Svcs/biological assessment/mitigation plan
PROF SVCS-JOE B WALKER, OTHER		50,000	50,000	Cultural resources
PROF SVCS-ADMINISTRATOR TIME		65,500	65,500	District Administrator
PROF SVCS-STAFF TIME		87,500	87,500	Project Mgmt
PROF SVCS-ARMY CORPS		125,000	125,000	WRDA 214
GENERAL LEGAL SVCS-LEGALS SVCS		50,000	50,000	General legal services
MISC-(ADMIN, LEGALS, ACCTING SVCS)		19,000	19,000	Staff administrative support, miscellaneous
<b>Funding Subtotal</b>	<b>-</b>	<b>842,000</b>	<b>842,000</b>	
	<b>4,774,000</b>	<b>2,750,015</b>	<b>7,524,015</b>	<b>Total Expenditures</b>

**AFFIDAVIT  
OF PUBLICATION  
STATE OF WASHINGTON  
COUNTY OF LEWIS**

Tina Anderson, and/or Ronda Pogorelc and/or Cheyenne Denman  
says that she is the legal clerk of

**The  
Chronicle**

a semi-weekly newspaper, which has been established, published  
in the English language, and circulated continuously as a semi-  
weekly newspaper in the City of Centralia, and in Lewis County,  
Washington, general circulation in Lewis County for more than  
six (6) months prior to the date of the first publication of the  
notice hereto attached, and that the said Chronicle was on the 7th  
day of July 1941, approved as a legal newspaper by the Superior  
Court of said Lewis County. And that the attached is a true copy  
and was published in regular issues (and not in supplement form)  
of said newspaper as LEGAL # 135492 RE:2026 Budget &  
2025 Supplement

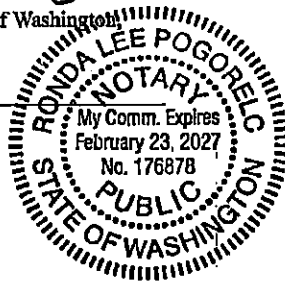
once each day for a period of 1 day

commencing on 11/06/2025 and ending on 11/06/2025

and both regularly distributed to its subscribers during all of said  
period. That the full amount of the fee charged for the foregoing  
publication is the sum of \$ 77.94

Cheyenne Denman  
Subscribed and sworn to before me 11/06/2025

Ronda Lee Pogorelc  
Notary Public in and for the State of Washington  
residing at  
Chehalis



135492 2026 Budget &  
2025 Supplement

**NOTICE OF PUBLIC  
HEARING Before the  
CHEHALIS RIVER BASIN  
FLOOD CONTROL ZONE  
DISTRICT SUPERVISORS  
NOTICE IS HEREBY GIV-**

**EN** that the Chehalis River  
Basin Flood Control Zone  
District (District) Supervi-  
sors will meet at a special  
open public meeting on  
November 25, 2025, on or  
after 11:00 a.m., at the  
Lewis County Historic  
Courthouse at 351 NW  
North St, Chehalis, WA for  
a public hearing at which  
any taxpayer may appear  
and be heard for or against  
any part of the district's  
proposed 2026 Budget  
and/or proposed supple-  
mental 2025 Budget.  
These budget documents  
are available for review on  
the District website: [https://  
www.chehalisriverbasinfoz.com/about-district](https://www.chehalisriverbasinfoz.com/about-district).

Written public comment  
may be submitted in per-  
son at the Board of County  
Commissioners Office, 351  
NW North Street, Chehalis,  
WA 98532 or via email at  
[eric.elsenberg  
@lewiscountywa.gov](mailto:eric.elsenberg@lewiscountywa.gov). Writ-  
ten comment should be  
clearly marked "Written  
comment for November 25  
FCZD budget hearing."  
Written comment period  
will be accepted from  
November 6, 2025 at 8:00  
a.m. until November 25,  
2025 at 11:00 a.m. Oral  
comment, which may be  
accompanied by submitted  
materials, shall be accep-  
ted at the hearing.  
This meeting site is barrier  
free. People needing spe-  
cial assistance or accom-  
modations should contact  
the Interim Clerk of the  
Board 72 hours in advance  
of the meeting. Phone:  
(360) 740-1391

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