BEFORE THE BOARD OF SUPERVISORS OF THE CHEHALIS RIVER BASIN FLOOD CONTROL ZONE DISTRICT

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CHEHALIS RIVER BASIN FLOOD CONTROL ZONE D 2026 BUDGET, APPROPRIATIONS TO MUNIS FUND NO. 65N1	STRICT) RESOLUTION NO. 25-023)
WHEREAS, this matter coming on for hearing pursuant to present and there being no objection, and the same have 2025; and	
WHEREAS, RCW 86.15.140 includes provisions for the adand expenditures for the coming year, to be adopted the supervisors; and	
WHEREAS , the Chehalis River Basin Flood Control District expenditures in accordance with the statute and is prep	
WHEREAS, all members of the board of supervisors of the had reasonable notice of time, place and purpose of this	
NOW THEREFORE, BE IT RESOLVED, that expenditures i of \$3,431,000 be estimated. Funds will be placed in the distributed in the revenue and expenditure account as contransferred from one item to another within said budge	budget within Munis fund no. 65N1 as indicated and outlined in the attached Schedule A. Funds may legally be
The foregoing resolution was ADOPTED by the Board of Zone District at a special open public meeting this 25 da	
APPROVED AS TO FORM:	BOARD OF SUPERVISORS OF CHEHALIS RIVER BASIN FLOOD CONTROL ZONE DISTRICT
By: Interim District Counsel	Scott Brummer, Chair
ATTEST:	AbSULT Sean Swope, Vice Chair

Lindsey R. Pollock, DVM, Supervisor

Chehalis River Basin Flood Control Zone District Fund 65N1 2026 Budget Adoption Schedule A Budget Adoption Resolution # 25-023

	2026 BUDGET	DESCRIPTION
Revenue		
.09 Distressed Counties Funding	250,000	General Project Support funding comes from: .09 funding grants - \$750,000 & \$250,000
Ecology Engineering	1,337,500	IAA No C2600039 totals \$2,675,000 of new funding for July 1, 2025 to June 30, 2026. This is one half of the funds, for the six months in 2026.
Ecology Mitigation	1,201,500	IAA No C2600036 totals \$2,403,000 of new funding for July 1, 2025 to June 30, 2026. This is one half of the funds, for the six months in 2026.
Ecology Management	642,000	IAA No C2500199 totals \$1,284,000 of new funding for July 1, 2025 to June 30, 2026. This is one half of the funds, for the six months in 2026.
	3,431,000	Total Revenue
		1
Expenditures		
.09 Distressed Counties Funding		
MISC (LEGALS, PROF SVCS)	250,000	Project Support: Advance Engineering, Mitigation, Administration
.09 Distressed Counties Funding Subtotal	250,000	
Ecology Engineering		
PROF SVCS-HDR (AMM)	1,337,500	Engineering svcs, Avoidance, Mitigation and Minimization
Funding Subtotal	1,337,500	_
Ecology Mitigation		
PROF SVCS-KLEINSCHMIDT	1,201,500	Engineering svcs, Avoidance, Mitigation and Minimization
Funding Subtotal	1,201,500	_
Ecology Management		
PROF SVCS-GTHGR / NATIVE LAW	105,000	Governmental affairs svcs
PROF SVCS-GAFFNEY	140,000	Professional Attorney Svcs/biological assessment/mitigation plan
PROF SVCS-JOE B WALKER, OTHER	50,000	Cultural resources
PROF SVCS-ADMINISTRATOR TIME	65,500	District Administrator
PROF SVCS-STAFF TIME	87,500	Project Mgmt
PROF SVCS-ARMY CORPS	125,000	WRDA 214
GENERAL LEGAL SVCS-LEGALS SVCS	50,000	General legal services
MISC (ADMIN, LEGALS, ACCTING SVCS)	19,000	Staff administrative support, miscellaneous
Funding Subtotal	642,000	<u>-</u>
	3,431,000	Total Expenditures

AFFIDAVIT OF PUBLICATION STATE OF WASHINGTON COUNTY OF LEWIS

Tina Anderson, and/or Ronda Pogorele and/or Cheyenne Denman says that she is the legal clerk of

a semi-weekly newspaper, which has been established, published in the English language, and circulated continuously as a semiweekly newspaper in the City of Centralia, and in Lewis County, Washington, general circulation in Lewis County for more than six (6) months prior to the date of the first publication of the notice hereto attached, and that the said Chronicle was on the 7th day of July 1941, approved as a legal newspaper by the Superior Court of said Lewis County. And that the attached is a true copy and was published in regular issues (and not in supplement form) of said newspaper as LEGAL# 135492 RE:2026 Budget & 2025 Supplement

once each_ for a period of 1

commencing on 11/06/2025 and ending on 11/06/2025

and both regularly distributed to its subscribers during all of said period. That the full amount of the fee charged for the foregoing

publication is the sum of \$ 27.94

OF WASHING

135492 2026 Budget & 2025 Supplement

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NOTICE OF PUBLIC **HEARING Before the CHEHALIS RIVER BASIN** FLOOD CONTROL ZONE DISTRICT SUPERVISORS NOTICE IS HEREBY GIV-EN that the Chehalis River Basin Flood Control Zone District (District) Supervi-sors will meet at a special open public meeting on November 25, 2025, on or after 11:00 a.m., at the Lewis County Historic Lewis County Historic Courthouse at 351 NW North St, Chehalis, WA for a public hearing at which any taxpayer may appear and be heard for or against any part of the district's proposed 2026 Budget and/or proposed supplemental 2025 Budget. These budget documents are available for review on the District website: https:// /www.chehalisrlverbasinic zd.com/about-district.

Written public comment may be submitted in person at the Board of County Commissioners Office, 351 NW North Street, Chehalis, WA 98532 or via email at eric elsenberg @lewiscountywa.gdv, Written comment should be clearly marked "Written comment for November 25 FCZD budget hearing. Written comment period will be accepted from November 6, 2025 at 8:00 a.m. until November 25, 2025 at 11:00 a.m. Oral comment, which may be accompanied by submitted materials, shall be accepted at the hearing.

This meeting site is barrier free. People needing special assistance or accommodations should contact the Interim Clerk of the Board 72 hours in advance of the meeting. Phone: (360) 740-1391

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